

Rabun County Transportation Special Purpose Local Option Sales Tax Funds
Report on Projects Funded Through Transportation Special Purpose Local Option Sales Tax Proceeds
Fiscal Year Ended June 30, 2023

Projects	Budgeted Expenditures	Actual Expenditures			Status		
	Estimated Cost	Prior Years	Fiscal Year 2023	Total Cost	Funded	Estimated Completion Date	Project Status
<u>2022 Sales Tax</u>							
Referendum Budget (below):							
Paving / Resurfacing	\$ 5,137,594	\$ -	\$ 530,177	\$ 530,177	No	6/30/2027	4,607,417
Road Expansion / Utility Relocation	3,500,000	-	-	-	No	6/30/2027	3,500,000
Construction, Renovation, and Road Improvements	2,000,000	-	-	-	No	6/30/2027	2,000,000
Safety Improvements	150,000	-	-	-	No	6/30/2027	150,000
Public Transportation Improvements and Vehicles	300,000	-	-	-	No	6/30/2027	300,000
City of Clayton	2,583,414	203,416	732,791	936,207	No	6/30/2027	1,647,207
City of Dillard	133,003	10,438	37,604	48,042	No	6/30/2027	84,961
City of Mountain City	666,551	52,460	188,983	241,443	No	6/30/2027	425,108
City of Sky Valley	1,967,506	154,837	557,789	712,626	No	6/30/2027	1,254,880
City of Tallulah Falls	83,109	6,557	23,623	30,180	No	6/30/2027	52,929
City of Tiger	478,823	37,739	135,952	173,691	No	6/30/2027	305,132
Total 2022 Sales Tax	<u>\$ 17,000,000</u>	<u>\$ 465,447</u>	<u>\$ 2,206,919</u>	<u>\$ 2,672,366</u>			

In compliance with O.C.G.A. 48-8-269.6

Note 1: All projects listed above as not being funded are expected to be fully funded by estimated completion date.

Note 2: This information is also included in our audit which is posted annually on the county webpage at www.rabuncounty.ga.gov