

Rabun County Transportation Special Purpose Local Option Sales Tax Funds
Report on Projects Funded Through Transportation Special Purpose Local Option Sales Tax Proceeds
Fiscal Year Ended June 30, 2022

Projects	Budgeted Expenditures	Actual Expenditures			Status		
	Estimated Cost	Prior Years	Fiscal Year 2022	Total Cost	Funded	Estimated Completion Date	Project Status
<u>2022 Sales Tax</u>							
Referendum Budget (below):							
Paving / Resurfacing	\$ 5,137,594	\$ -	\$ -	\$ -	No	6/30/2027	5,137,594
Road Expansion / Utility Relocation	3,500,000	-	-	-	No	6/30/2027	3,500,000
Construction, Renovation, and Road Improvements	2,000,000	-	-	-	No	6/30/2027	2,000,000
Safety Improvements	150,000	-	-	-	No	6/30/2027	150,000
Public Transportation Improvements and Vehicles	300,000	-	-	-	No	6/30/2027	300,000
City of Clayton	2,583,414	-	203,416	203,416	No	6/30/2027	2,379,998
City of Dillard	133,003	-	10,438	10,438	No	6/30/2027	122,565
City of Mountain City	666,551	-	52,460	52,460	No	6/30/2027	614,091
City of Sky Valley	1,967,506	-	154,837	154,837	No	6/30/2027	1,812,669
City of Tallulah Falls	83,109	-	6,557	6,557	No	6/30/2027	76,552
City of Tiger	478,823	-	37,739	37,739	No	6/30/2027	441,084
Total 2022 Sales Tax	\$ 17,000,000	\$ -	\$ 465,447	\$ 465,447			

In compliance with O.C.G.A. 48-8-269.6

Note 1: All projects listed above as not being funded are expected to be fully funded by estimated completion date.

Note 2: This information is also included in our audit which is posted annually on the county webpage at www.rabuncounty.ga.gov