

Rabun County Special Purpose Local Option Sales Tax Funds
Report on Projects Funded Through Special Purpose Local Option Sales Tax Proceeds
Fiscal Year Ended June 30, 2023

Projects	Budgeted Expenditures	Actual Expenditures			Status		
	Estimated Cost	Prior Years	Fiscal Year 2023	Total Cost	Funded	Estimated Completion Date	Project Status
<u>2013 Sales Tax</u>							
Referendum Budget (below):							
Water & Sewer	\$ 9,100,000	\$ 9,099,999	\$ -	\$ 9,099,999	Yes		Completed
Parks & Recreation	2,000,000	1,965,343	-	1,965,343	Yes		Completed
Solid Waste Management	300,000	322,182	156,476	478,658	Yes		Completed
Senior Center	200,000	200,609	-	200,609	Yes		Completed
Fire	1,500,000	1,338,039	25,570	1,363,609	Yes	6/30/2024	136,391
Roads, Streets and Bridges	5,000,000	4,503,669	386,089	4,889,758	Yes		Completed
City of Dillard	400,000	400,000	-	400,000	Yes		Completed
City of Sky Valley	350,000	350,000	-	350,000	Yes		Completed
City of Mountain City	500,000	500,000	-	500,000	Yes		Completed
City of Tiger	450,000	450,000	-	450,000	Yes		Completed
City of Tallulah Falls	200,000	200,000	-	200,000	Yes		Completed
Total 2013 Sales Tax	\$ 20,000,000	\$ 19,329,841	\$ 568,135	\$ 19,897,976			
<u>2019 Sales Tax</u>							
Referendum Budget (below):							
Sheriff's Building	\$ 1,000,000	\$ 564,706	\$ 1,303,732	\$ 1,868,438	Yes		Completed
Administration - Courthouse	3,000,000	16,264	164,168	180,432	No	6/30/2025	2,819,568
Jail	4,000,000	1,390,123	1,310,759	2,700,882	Yes		Completed
Water and Sewer	5,000,000	-	2,315,113	2,315,113	No	6/30/2025	2,684,887
Roads, Streets and Bridges	2,500,000	-	261,506	261,506	No	6/30/2025	2,238,494
City of Clayton	2,300,000	2,300,000	-	2,300,000	Yes		Completed
City of Dillard	440,000	440,000	-	440,000	Yes		Completed
City of Sky Valley	390,000	390,000	-	390,000	Yes		Completed
City of Mountain City	650,000	650,000	-	650,000	Yes		Completed
City of Tiger	500,000	500,000	-	500,000	Yes		Completed
City of Tallulah Falls	220,000	220,000	-	220,000	Yes		Completed
Total 2019 Sales Tax	\$ 20,000,000	\$ 6,471,093	\$ 5,355,278	\$ 11,826,371			

In compliance with O.C.G.A. 48-8-122

Note 1: All projects listed above as not being funded are expected to be fully funded by estimated completion date.

Note 2: This information is also included in our audit which is posted annually on the county webpage at www.rabuncounty.ga.gov