

Rabun County Special Purpose Local Option Sales Tax Funds
Report on Projects Funded Through Special Purpose Local Option Sales Tax Proceeds
Fiscal Year Ended June 30, 2021

Projects	Budgeted Expenditures	Actual Expenditures			Status		
	Estimated Cost	Prior Years	Fiscal Year 2021	Total Cost	Funded	Estimated Completion Date	Project Status
<u>2013 Sales Tax</u>							
Referendum Budget (below):							
Water & Sewer	\$ 9,100,000	\$ 8,717,393	\$ 382,606	\$ 9,099,999	Yes		Completed
Parks & Recreation	2,000,000	1,863,421	101,922	1,965,343	Yes		Completed
Solid Waste Management	300,000	130,382	33,825	164,207	Yes	6/30/2022	135,793
Senior Center	200,000	200,609	-	200,609	Yes		Completed
Fire	1,500,000	1,033,563	-	1,033,563	Yes	6/30/2022	466,437
Roads, Streets and Bridges	5,000,000	3,100,769	1,367,786	4,468,555	Yes	6/30/2022	531,445
City of Dillard	400,000	400,000	-	400,000	Yes		Completed
Sky Valley	350,000	350,000	-	350,000	Yes		Completed
Mountain City	500,000	500,000	-	500,000	Yes		Completed
Tiger	450,000	450,000	-	450,000	Yes		Completed
Tallulah Falls	200,000	200,000	-	200,000	Yes		Completed
Total 2013 Sales Tax	\$ 20,000,000	\$ 16,946,137	\$ 1,886,139	\$ 18,832,276			
<u>2019 Sales Tax</u>							
Referendum Budget (below):							
Sheriff's Building	\$ 1,000,000	\$ 89,714	\$ 56,836	\$ 146,550	Yes	6/30/2022	853,450
Administration - Courthouse	3,000,000	-	6,615	6,615	No	6/30/2025	2,993,385
Jail	4,000,000	29,695	67,890	97,585	Yes	6/30/2022	3,902,415
Water and Sewer	5,000,000	-	-	-	No	6/30/2025	5,000,000
Roads, Streets and Bridges	2,500,000	-	-	-	No	6/30/2025	2,500,000
City of Clayton	2,300,000	447,035	1,852,965	2,300,000	Yes		Completed
City of Dillard	440,000	440,000	-	440,000	Yes		Completed
Sky Valley	390,000	390,000	-	390,000	Yes		Completed
Mountain City	650,000	447,035	202,965	650,000	Yes		Completed
Tiger	500,000	447,035	52,965	500,000	Yes		Completed
Tallulah Falls	220,000	220,000	-	220,000	Yes		Completed
Total 2019 Sales Tax	\$ 20,000,000	\$ 2,510,514	\$ 2,240,236	\$ 4,750,750			

In compliance with O.C.G.A. 48-8-122

Note: This information is also included in our audit which is posted annually on the our webpage at www.rabuncounty.ga.gov