

**Rabun County Special Purpose Local Option Sales Tax Funds**  
**Report on Projects Funded Through Special Purpose Local Option Sales Tax Proceeds**  
**Fiscal Year Ended June 30, 2020**

Projects	Budgeted Expenditures	Actual Expenditures			Status		
	Estimated Cost	Prior Years	Fiscal Year 2020	Total Cost	Funded	Estimated Completion Date	Project Status
<b><u>2013 Sales Tax</u></b>							
<b>Referendum Budget (below):</b>							
Water & Sewer	\$ 9,100,000	\$ 7,428,556	\$ 1,288,837	\$ 8,717,393	Yes	6/30/2021	382,607
Parks & Recreation	2,000,000	969,634	893,787	1,863,421	Yes	6/30/2021	136,579
Solid Waste Management	300,000	95,482	34,900	130,382	Yes	6/30/2021	169,618
Senior Cener	200,000	198,767	1,842	200,609	Yes		Completed
Fire	1,500,000	612,857	420,706	1,033,563	Yes	6/30/2021	466,437
Roads, Streets and Bridges	5,000,000	748,142	2,352,627	3,100,769	Yes	6/30/2021	1,899,231
City of Dillard	400,000	400,000	-	400,000	Yes		Completed
Sky Valley	350,000	350,000	-	350,000	Yes		Completed
Mountain City	500,000	500,000	-	500,000	Yes		Completed
Tiger	450,000	450,000	-	450,000	Yes		Completed
Tallulah Falls	200,000	200,000	-	200,000	Yes		Completed
<b>Total 2013 Sales Tax</b>	<b>\$ 20,000,000</b>	<b>\$ 11,953,438</b>	<b>\$ 4,992,699</b>	<b>\$ 16,946,137</b>			
<b><u>2019 Sales Tax</u></b>							
<b>Referendum Budget (below):</b>							
Sheriff's Building	\$ 1,000,000	\$ -	\$ 89,714	\$ 89,714	No	6/30/2022	910,286
Administration - Courthouse	3,000,000	-	-	-	No	6/30/2025	3,000,000
Jail	4,000,000	-	29,695	29,695	No	6/30/2022	3,970,305
Water and Sewer	5,000,000	-	-	-	No	6/30/2025	5,000,000
Roads, Streets and Bridges	2,500,000	-	-	-	No	6/30/2025	2,500,000
City of Clayton	2,300,000	-	447,035	447,035	No	6/30/2021	1,852,965
City of Dillard	440,000	-	440,000	440,000	Yes		Completed
Sky Valley	390,000	-	390,000	390,000	Yes		Completed
Mountain City	650,000	-	447,035	447,035	No	9/30/2020	202,965
Tiger	500,000	-	447,035	447,035	No	8/31/2020	52,965
Tallulah Falls	220,000	-	220,000	220,000	Yes		Completed
<b>Total 2019 Sales Tax</b>	<b>\$ 20,000,000</b>	<b>\$ -</b>	<b>\$ 2,510,514</b>	<b>\$ 2,510,514</b>			

In compliance with O.C.G.A. 48-8-122

Note: This information is also included in our audit which is posted annually on the our webpage at [www.rabuncounty.ga.gov](http://www.rabuncounty.ga.gov)