

Rabun County Special Purpose Local Option Sales Tax Funds
Report on Projects Funded Through Special Purpose Local Option Sales Tax Proceeds
Fiscal Year Ended June 30, 2019

Projects	Budgeted Expenditures	Actual Expenditures			Status		
	Estimated Cost	Prior Years	Fiscal Year 2019	Total Cost	Funded	Estimated date	Project Status
<u>2008 Sales Tax</u>							
Referendum Budget (below):							
Roads, Streets and Bridges	7,541,850	6,156,742	97,419	6,254,161	Yes		Completed
Hospital Building	3,500,000	3,876,165		3,876,165	Yes		Completed
Multipurpose Arena	1,500,000	2,962,495		2,962,495	Yes		Completed
Health Department	1,000,000	1,010,430		1,010,430	Yes		Completed
Fire Fighting Equipment	1,000,000	1,340,259		1,340,259	Yes		Completed
Courthouse	900,000	979,286		979,286	Yes		Completed
City of Clayton	2,058,000	2,058,000		2,058,000	Yes		Completed
City of Dillard	450,000	450,000		450,000	Yes		Completed
City of Sky Valley	450,000	450,000		450,000	Yes		Completed
Mountain City	300,000	300,000		300,000	Yes		Completed
City of Tiger	300,000	300,000		300,000	Yes		Completed
City of Tallulah Falls	150,000	150,000		150,000	Yes		Completed
Total							
Total 2008 Sales Tax	19,149,850	20,033,377	97,419	20,130,796			
<u>2013 Sales Tax</u>							
Water & Sewer	9,100,000	6,939,450	489,106	7,428,556	Yes	6/30/2020	1,671,444
Parks & Recreation	2,000,000	657,341	312,293	969,634	Yes	6/30/2020	1,030,366
Solid Waste Management	300,000	-	95,482	95,482	Yes	6/30/2020	204,518
Senior Cener	200,000	198,683	84	198,767	Yes		Completed
Fire	1,500,000	474,464	138,393	612,857	Yes	6/30/2020	887,143
Roads, Streets and Bridges	5,000,000	-	748,142	748,142	Yes	6/30/2020	4,251,858
City of Dillard	400,000	400,000		400,000	Yes		Completed
Sky Valley	350,000	350,000		350,000	Yes		Completed
Mountain City	500,000	500,000		500,000	Yes		Completed
Tiger	450,000	450,000		450,000	Yes		Completed
Tallulah Falls	200,000	200,000		200,000	Yes		Completed
	20,000,000	10,169,938	1,783,500	11,953,438			

In compliance with O.C.G.A. 48-8-122

Note: This information is also included in our audit which is posted annually on the our webpage at www.rabuncounty.ga.gov