

RABUN COUNTY SPECIAL PURPOSE LOCAL OPTION SALES TAX FUNDS
Report on Projects Funded Through Special Purpose Local Option Sales Tax Proceeds
Fiscal Year ended June 30, 2013
amounts represented in millions

Projects	Budgeted Revenue		Budgeted Expenditures	Actual Expenditures			Status		
	Sales Tax Collections	Total Collections	Estimated Cost	Prior Years	Fiscal Year 2013	Total Cost	Funded	Estimated completion date	Project Status
<u>2008 Sales Tax</u>									
Referendum Budget (below):									
Hospital Building	3,500,000.00	3,500,000.00	3,500,000.00	2,861,838.00	24,610.00	2,886,448.00	Yes	6/30/2014	On going
Multipurpose Arena	1,500,000.00	1,500,000.00	1,500,000.00	2,929,005.00	25,187.00	2,954,192.00	Yes		Completed
Health Department	1,000,000.00	1,000,000.00	1,000,000.00	875,561.00	132,038.00	1,007,599.00	Yes		Completed
Fire Department	1,000,000.00	1,000,000.00	1,000,000.00	126,496.00	456,441.00	582,937.00	Yes	6/30/2015	On going
Courthouse Renovation	900,000.00	900,000.00	900,000.00	968,215.00	8,326.00	976,541.00	Yes		Completed
City of Clayton	2,058,000.00	2,058,000.00	2,058,000.00	2,058,000.00		2,058,000.00	Yes		Completed
City of Dillard	450,000.00	450,000.00	450,000.00	450,000.00		450,000.00	Yes		Completed
City of Sky Valley	450,000.00	450,000.00	450,000.00	450,000.00		450,000.00	Yes		Completed
Mountain City	300,000.00	300,000.00	300,000.00	300,000.00		300,000.00	Yes		Completed
City of Tiger	300,000.00	300,000.00	300,000.00	300,000.00		300,000.00	Yes		Completed
City of Tallulah Falls	150,000.00	150,000.00	150,000.00	150,000.00		150,000.00	Yes		Completed
Roads & Bridges	7,541,850.00	3,791,856.00	7,541,850.00	166,489.00	1,481,773.00	1,648,262.00	Yes	6/30/2015	on going
Total 2008 Sales Tax	\$ 19,149,850.00	\$ 15,399,856.00	\$ 19,149,850.00	\$ 11,635,604.00	\$ 2,128,375.00	\$ 13,763,979.00			
In compliance with O.C.G.A. 48-8-122	Note: This information is also included in our audit which is posted annually on the our webpage at www.rabuncounty.ga.gov								