

Rabun County Special Purpose Local Option Sales Tax Funds
Report on Projects Funded Through Special Purpose Local Option Sales Tax Proceeds
Fiscal Year Ended June 30, 2018

Projects	Budgeted Expenditures		Actual Expenditures			Status		
	Estimated Cost		Prior Years	Fiscal Year 2018	Total Cost	Funded	Estimated date	Project Status
<u>2008 Sales Tax</u>								
Referendum Budget (below):								
Roads, Streets and Bridges	7,541,850.00		6,011,554	145,188	\$6,156,742	Yes	6/30/2018	On going
Hospital Building	3,500,000.00		3,876,165		3,876,165	Yes		Completed
Multipurpose Arena	1,500,000.00		2,962,495		2,962,495	Yes		Completed
Health Department	1,000,000.00		1,010,430		1,010,430	Yes		Completed
Fire Fighting Equipment	1,000,000.00		1,340,259		1,340,259	Yes		Completed
Courthouse	900,000.00		979,286		979,286	Yes		Completed
City of Clayton	2,058,000.00		2,058,000		2,058,000	Yes		Completed
City of Dillard	450,000.00		450,000		450,000	Yes		Completed
City of Sky Valley	450,000.00		450,000		450,000	Yes		Completed
Mountain City	300,000.00		300,000		300,000	Yes		Completed
City of Tiger	300,000.00		300,000		300,000	Yes		Completed
City of Tallulah Falls	150,000.00		150,000		150,000	Yes		Completed
Total					\$			
Total 2008 Sales Tax	\$ 19,149,850.00		19,888,189	\$ 145,188	\$20,033,377			
<u>2013 Sales Tax</u>								
Water & Sewer	9,100,000.00		6,216,407	723,043	6,939,450	Yes	9/30/2019	
Parks & Recreation	2,000,000.00		45,050	612,291	657,341	Yes	9/30/2019	
Solid Waste Management	300,000.00		0		0	Yes	9/30/2019	
Senior Cener	200,000.00		189,652	9,031	198,683	Yes	9/30/2019	
Fire	1,500,000.00		131,456	343,008	474,464	Yes	9/30/2019	
Roads, Streets and Bridges	5,000,000.00		0		0	Yes	9/30/2019	
City of Dillard	400,000.00		400,000		400,000	Yes	completed	
Sky Valley	350,000.00		350,000		350,000	Yes	completed	
Mountain City	500,000.00		500,000		500,000	Yes	completed	
Tiger	450,000.00		450,000		450,000	Yes	completed	
Tallulah Falls	200,000.00		200,000		200,000	Yes	completed	
	\$ 20,000,000.00		8,482,565	1,687,373	10,169,938			

In compliance with O.C.G.A. 48-8-122

Note: This information is also included in our audit which is posted annually on the our webpage at www.rabuncounty.ga.gov