

Rabun County Special Purpose Local Option Sales Tax Funds
Report on Projects Funded Through Special Purpose Local Option Sales Tax Proceeds
Fiscal Year Ended June 30, 2017

Projects	Budgeted Expenditures	Actual Expenditures			Status		
	Estimated Cost	Prior Years	Fiscal Year 2017	Total Cost	Funded	Estimated completion date	Project Status
<u>2008 Sales Tax</u>							
Referendum Budget (below):							
Roads, Streets and Bridges	7,541,850.00	4,739,743	1,271,811	6,011,554	Yes	6/30/2018	On going
Hospital Building	3,500,000.00	3,876,165		3,876,165	Yes		Completed
Multipurpose Arena	1,500,000.00	2,962,495		2,962,495	Yes		Completed
Health Department	1,000,000.00	1,010,430		1,010,430	Yes		Completed
Fire Fighting Equipment	1,000,000.00	1,340,259		1,340,259	Yes		Completed
Courthouse	900,000.00	979,286		979,286	Yes		Completed
City of Clayton	2,058,000.00	2,058,000		2,058,000	Yes		Completed
City of Dillard	450,000.00	450,000		450,000	Yes		Completed
City of Sky Valley	450,000.00	450,000		450,000	Yes		Completed
Mountain City	300,000.00	300,000		300,000	Yes		Completed
City of Tiger	300,000.00	300,000		300,000	Yes		Completed
City of Tallulah Falls	150,000.00	150,000		150,000	Yes		Completed
Total							
Total 2008 Sales Tax	\$ 19,149,850.00	\$18,616,378	\$ 1,271,811.00	19,888,189			
<u>2013 Sales Tax</u>							
Water & Sewer	9,100,000.00	3,376,961	2,839,446	6,216,407	Yes	9/30/2019	
Parks & Recreation	2,000,000.00	0	45,050	45,050	Yes	9/30/2019	
Solid Waste Management	300,000.00	0	0	0	Yes	9/30/2019	
Senior Cener	200,000.00	0	189,652	189,652	Yes	9/30/2019	
Fire	1,500,000.00	1,433	130,023	131,456	Yes	9/30/2019	
Roads, Streets and Bridges	5,000,000.00	0	0	0	Yes	9/30/2019	
City of Dillard	400,000.00	400,000	0	400,000	Yes	completed	
Sky Valley	350,000.00	350,000	0	350,000	Yes	completed	
Mountain City	500,000.00	500,000	0	500,000	Yes	completed	
Tiger	450,000.00	450,000	0	450,000	Yes	completed	
Tallulah Falls	200,000.00	200,000	0	200,000	Yes	completed	
Total	\$ 20,000,000.00	5,278,394	3,204,171	8,482,565			